

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 799

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF CAREER TECHNICAL EDUCATION;
 APPROPRIATING MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR
 FISCAL YEAR 2023; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIM-
 ITATIONS FOR POSTSECONDARY PROGRAMS; REDUCING THE APPROPRIATION TO THE
 DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2022; APPROPRI-
 ATING ADDITIONAL MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION
 FOR FISCAL YEAR 2022; PROVIDING GENERAL FUND REAPPROPRIATION AUTHOR-
 ITY; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Career Tech-
 nical Education the following amounts to be expended according to the desig-
 nated programs and expense classes from the listed funds for the period July
 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. CTE ADMINISTRATION:					
FROM:					
General					
Fund	\$1,939,600	\$362,200			\$2,301,800
Federal Grant					
Fund	<u>0</u>	<u>20,000</u>			<u>20,000</u>
TOTAL	\$1,939,600	\$382,200			\$2,321,800
II. SECONDARY AND GENERAL PROGRAMS:					
FROM:					
General					
Fund	\$1,023,300	\$239,200		\$14,901,300	\$16,163,800
Miscellaneous Revenue					
Fund		25,000			25,000
American Rescue Plan					
Fund			\$3,600		3,600
Federal Grant					
Fund	<u>722,800</u>	<u>277,800</u>	<u>0</u>	<u>2,985,400</u>	<u>3,986,000</u>
TOTAL	\$1,746,100	\$542,000	\$3,600	\$17,886,700	\$20,178,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	III. POSTSECONDARY PROGRAMS:				
6	FROM:				
7	General				
8	Fund	\$45,517,800	\$5,134,600	\$107,700	\$50,760,100
9	Federal Grant				
10	Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$2,685,500</u>
11	TOTAL	\$45,517,800	\$5,134,600	\$107,700	\$53,445,600
12	IV. EDUCATOR SERVICES PROGRAM:				
13	FROM:				
14	General				
15	Fund	\$294,900	\$234,100	\$702,500	\$1,231,500
16	Miscellaneous Revenue				
17	Fund	<u>0</u>	<u>275,000</u>	<u>0</u>	<u>275,000</u>
18	TOTAL	\$294,900	\$509,100	\$702,500	\$1,506,500
19	V. RELATED PROGRAMS:				
20	FROM:				
21	General				
22	Fund	\$503,500	\$141,300	\$2,090,000	\$2,734,800
23	Displaced Homemaker				
24	Fund			170,000	170,000
25	Hazardous Materials/Waste Enforcement				
26	Fund			67,800	67,800
27	Miscellaneous Revenue				
28	Fund		15,000		15,000
29	Federal Grant				
30	Fund	<u>311,900</u>	<u>74,800</u>	<u>3,412,000</u>	<u>3,798,700</u>
31	TOTAL	\$815,400	\$231,100	\$5,739,800	\$6,786,300
32	GRAND TOTAL	\$50,313,800	\$6,799,000	\$111,300	\$27,014,500
					\$84,238,600

33 SECTION 2. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. Postsecondary
34 Programs within the Division of Career Technical Education are hereby ex-
35 empted from the provisions of Section 67-3511(1) and (3), Idaho Code, allow-
36 ing unlimited transfers between object codes for all moneys appropriated to

1 it for the period July 1, 2022, through June 30, 2023. Legislative appro-
 2 priations shall not be transferred from one fund to another fund unless ex-
 3 pressly approved by the Legislature.

4 SECTION 3. Notwithstanding any other provision of law to the contrary,
 5 the appropriation made to the Division of Career Technical Education in Sec-
 6 tion 1, Chapter 130, Laws of 2021, is hereby reduced in the following amounts
 7 according to the designated programs and expense classes from the listed
 8 funds for the period July 1, 2021, through June 30, 2022:

	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
9			
10			
11			
12			
13	I. SECONDARY AND GENERAL PROGRAMS:		
14	FROM:		
15	Federal Grant Fund	\$52,000	\$1,005,200
			\$1,057,200
16	II. EDUCATOR SERVICES PROGRAM:		
17	FROM:		
18	Federal Grant Fund	\$25,500	\$25,500
19	III. RELATED PROGRAMS:		
20	FROM:		
21	General Fund	\$50,000	\$50,000
22	Federal Grant Fund	<u>48,000</u>	<u>48,000</u>
23	TOTAL	\$98,000	\$98,000
24	GRAND TOTAL	\$175,500	\$1,005,200
			\$1,180,700

25 SECTION 4. In addition to the appropriation made in Section 1, Chap-
 26 ter 130, Laws of 2021, and any other appropriation provided by law, there is
 27 hereby appropriated to the Division of Career Technical Education the fol-
 28 lowing amounts to be expended according to the designated programs and ex-
 29 pense classes from the listed funds for the period July 1, 2021, through June
 30 30, 2022:

		FOR	FOR	FOR	
		PERSONNEL	OPERATING	TRUSTEE AND	
		COSTS	EXPENDITURES	BENEFIT	TOTAL
				PAYMENTS	
5	I. CTE ADMINISTRATION:				
6	FROM:				
7	General Fund		\$1,500,000		\$1,500,000
8	II. SECONDARY AND GENERAL PROGRAMS:				
9	FROM:				
10	General Fund			\$4,500,000	\$4,500,000
11	Federal Grant Fund	<u>\$52,000</u>		<u>0</u>	<u>52,000</u>
12	TOTAL	\$52,000		\$4,500,000	\$4,552,000
13	III. POSTSECONDARY PROGRAMS:				
14	FROM:				
15	General Fund			\$4,000,000	\$4,000,000
16	Federal Grant Fund			<u>900,000</u>	<u>900,000</u>
17	TOTAL			\$4,900,000	\$4,900,000
18	IV. EDUCATOR SERVICES PROGRAM:				
19	FROM:				
20	Federal Grant Fund	\$25,500			\$25,500
21	V. RELATED PROGRAMS:				
22	FROM:				
23	General Fund	\$50,000			\$50,000
24	Federal Grant Fund	<u>48,000</u>		<u>\$105,200</u>	<u>153,200</u>
25	TOTAL	\$98,000		\$105,200	\$203,200
26	GRAND TOTAL	\$175,500	\$1,500,000	\$9,505,200	\$11,180,700

27 SECTION 5. GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
28 reappropriated to the Division of Career Technical Education the unexpended
29 and unencumbered balances appropriated to the Division of Career Technical
30 Education from the General Fund for program expansion and support in fiscal
31 year 2022, in an amount not exceed \$10,000,000 from the General Fund, to be
32 used for nonrecurring expenditures for the period July 1, 2022, through June
33 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative
34 Services Office prior to processing the reappropriation authorized herein.
35

1 SECTION 6. An emergency existing therefor, which emergency is hereby
2 declared to exist, this act shall be in full force and effect on and after its
3 passage and approval.